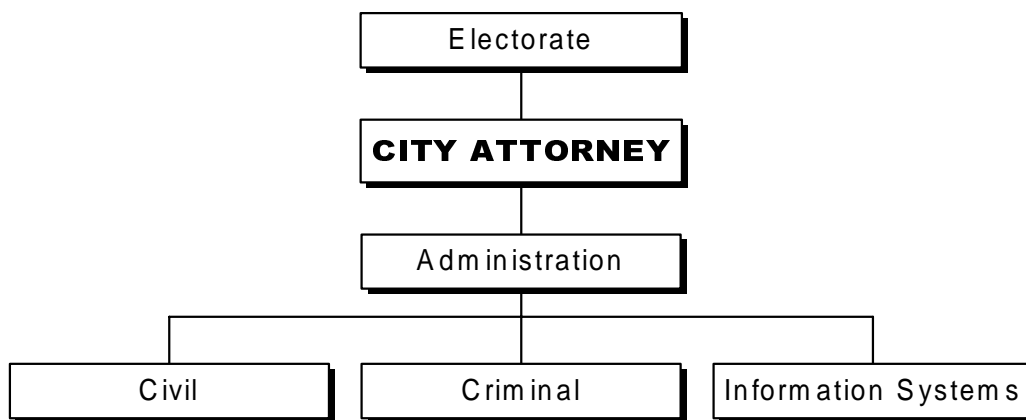


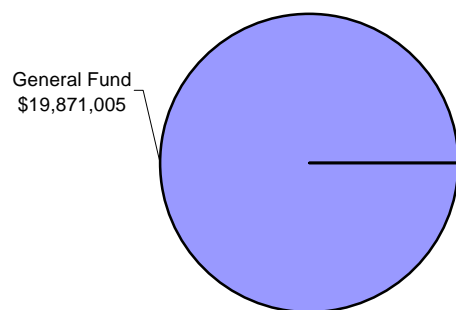


MISSION STATEMENT

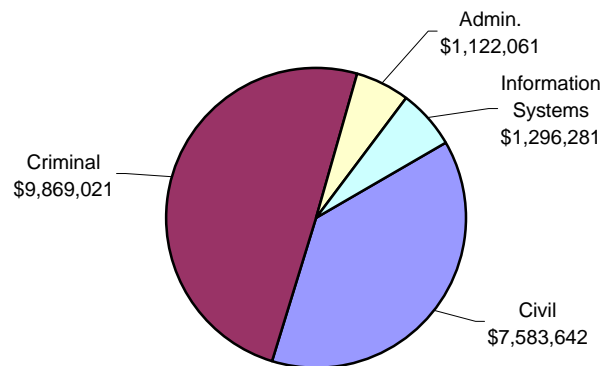
Our mission is to provide legal guidance and support for elected City officials, City departments, and boards and commissions in the conduct of City business; to represent the City before judicial and administrative agencies in civil litigation proceedings; and to prosecute misdemeanor violations occurring within the City of San Diego.



SOURCE OF FUNDS



ALLOCATION OF FUNDS



DEPARTMENT SUMMARY			
	FY 1997 ACTUAL	FY 1998 CURRENT	FY 1999 PROPOSED
Positions	265.00	267.50	269.50
Personnel Expense	\$ 16,568,121	\$ 17,148,515	\$ 17,922,858
Non-Personnel Expense	1,724,396	1,933,723	1,948,147
TOTAL	\$ 18,292,517	\$ 19,082,238	\$ 19,871,005

The City Attorney's philosophy of early intervention, proactive lawyering, and community outreach is being implemented.

DEPARTMENT STAFFING

GENERAL FUND

	FY 1997 ACTUAL	FY 1998 CURRENT	FY 1999 PROPOSED
Civil	102.75	99.25	100.25
Criminal	150.25	152.25	152.25
Administration	10.00	11.00	12.00
Information Systems	2.00	5.00	5.00
TOTAL	265.00	267.50	269.50

DEPARTMENT EXPENDITURES

GENERAL FUND

	FY 1997 ACTUAL	FY 1998 CURRENT	FY 1999 PROPOSED
Civil	\$ 7,682,857	\$ 7,613,807	\$ 7,583,642
Criminal	8,963,333	9,483,329	9,869,021
Administration	731,701	747,174	1,122,061
Information Systems	914,626	1,237,928	1,296,281
TOTAL	\$ 18,292,517	\$ 19,082,238	\$ 19,871,005

Our "hard hat" lawyers intervene early in public works projects to prevent costly litigation, resulting in significant cost savings to the City.